



Our mission is to go make  
devoted followers of Jesus.

**2025 – 2026**

**Annual Reports**

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**Senior Pastor's  
Annual Report  
May 2026**

As I write this last Annual/Board Report, I reflect on the many things that I am thankful for as part of the ministry at OFCN. I do not think that any of us imagined that God would work out the last 7 years as He has but I am thankful and blessed. I thank each of you for your faithful leadership as part of the Board. Each of you brings unique gifts and different skill sets that have allowed us to effectively do ministry together. Often, when a group has different skills, we struggle in appreciating those that have gifts so different than our own. I have appreciated that we have been able to work together even when others have had ideas and approaches that are different than our own. God has been good.

Please know that I have prayed for each of you individually over the last year on a weekly basis. I will continue to do so as you do the important work of listening to God's voice as you move forward. I believe that God knows who our next pastor will be and you have the opportunity (and challenge) to explore who His choice is for OFCN. I pray and believe that the Holy Spirit will guide you in each step of the way.

It has been my honor to serve Him with you and cherish every moment of the time that we have had together. As I remarked to Darlene recently, God is good and gave us a gift that I don't think we will fully appreciate until we are gone. As I have shared recently, I have the Jim Collins quote in my office that I often consider: "Your church cannot be great, if it cannot be great without you." I believe that all of us can relate to this. OFCN is God's church and each of you and I have been His stewards for this season. Thank you for allowing Darlene and me to be part of the journey.

His servant and yours,  
Pastor Jerry

## 2025-2026 Worship Arts Annual Report

As I reflect on my first year of full-time ministry, I can confidently say that God's hand has been evident in my life, perhaps more than ever. I had very little idea as to what a full-time music ministry position would look like, but Pastor Jerry took a chance on a kid fresh out of college. Serving OFCN is one of the greatest joys and blessings in my life. I believe that God is using me here, and it's not because of how great I am (I'm not all that great!), but because of how great He is. I am incredibly grateful to be a part of all that is going on within this body of believers.

As I got settled last year, I began to make some organizational changes, both physical and procedural. And it's already time to organize the choir room again! I am surrounded by so many people who support and participate in OFCN's Worship Arts Ministry. They make my job much easier and more exciting. I am also blessed by a congregation that is not afraid to sing, and sing loudly!

Putting together our Christmas concert featuring the Christian Anderson Band and The Scally Brothers was quite the learning curve for me. I am glad that it all came together and we shared some Christmas music with the church and community. I was also pleased to have Dorothy Tarolli lead our Church Christmas production, including our choir and a drama team. This was a fantastic service, and one of the best that I have been a part of!

As I trudged through the winter months, which felt much longer than usual this year, we continued to have fruitful worship. These months also involved preparation for Easter. I was ambitious with our Easter production, but I am very happy with how it came together. I had several committed musicians, both on the worship team and in the choir, that helped make it

happen. Our choir was also invited to participate in a multi-congregational worship night, hosted by Flint Central Church of the Nazarene. Unfortunately, I was unable to participate in the event, but I heard many great things from those who did!

As we enter into a season of transition, I am grateful for all of the growth the Lord has inspired not only in myself, but in the Worship Arts ministry and our church as a whole. I am blessed with time to devote to personal development and continued learning. I cannot see the extent to which God will use all of these things, but He is not wasteful. I will seek to use all that I have been given to serve and bless. I recognize that I am completely incapable of doing this apart from the guidance and grace of our Lord. But He is faithful, of this we can be sure.

*“Now to Him who is able to do far more abundantly than all that we ask or think, according to the power at work within us, to Him be glory in the church and in Christ Jesus throughout all generations, forever and ever. Amen.” Ephesians 3:20-21*

Pastor Matthew Bair  
Worship Arts Pastor

## **NYI Annual Report 2025-2026**

This year has been one of transitions. From Pastor Jerry's retirement to the graduation of the first students, I was entrusted with at this church. I am amazed by the faithfulness of God throughout this time and the good that still happened this year.

Last June we started off the church year with our camps at Indian Lake. I have been privileged to direct the camp with a few other youth pastors on the district for the past four years. Not only do I get to enjoy the camp with my students, but with others in ministry to make camp great for our students. We were able to get one of my favorite Christian artists to perform for middle school camp last year, which was a highlight of mine on a personal note. We have over 25 students attending our church, which is always good to see students who may come more sporadically.

July brings summer socials and summer games. We love to give the students things to do to connect during the summer. Ice cream, movies, and tennis golf at the end of the day are just excuses for our students to hang out with one another. That, coupled with bigger games we play during the summer, makes it one of my favorite seasons of youth ministry. Even if it is a crazy push for a few months.

August starts school and fair weeks. We love to have our students connect at a fall retreat before the school year starts. Last year was a little different as our students continue to grow up in age and in their faith. It was one of our volunteers highlights that they sat around the couches in the center and talked about some hard questions and their faith. It has been a pleasure to see them continue to grow up before our own eyes.

September, we ran our back-to-school bash. This was planned by three students who run our student leadership team. They are given a budget and work through what it would look like to put this together. We went out to campgrounds-r-us and brought close to thirty students, including a lot of first time sixth graders who got to meet with and enjoy time with the regular attenders and students.

October is a restful time for Katie and I after all the summer busyness. We love the chance to be with our fellow youth pastors up in Kalkaska. This is an annual retreat with the other district leaders where we get a place to relax and be amongst all the things going on in our lives. We talked about ministry, life, and most importantly, fantasy football.

November is the pie auction. We continually grow in our donations, and we have you, the church, to thank for that! We have been workshopping for some ways to include everyone, not just those who can afford to pay \$50 for cookies. We held the chili cookoff in conjunction with the pie auction and that went well. Making an additional \$400 with the \$5,000 or so that was donated through the auction.

December is the last push we have in the year. We stay busy with the progressive dinner and the caroling we do as an entire church. Progressive dinner is always a hit, this year we went to the Caddy's, the Reath's and McVay's. Caroling may not get the same traction, but I love to see the faces of our congregation light up when they see members, and the students, and children singing off key (except Matthew?) renditions of wonderful cheerful songs.

January was Celebrate Life at our church for the first time that I am aware of. We hosted 250 students in our building to compete in a number of ways. Speech, arts, singing, music, sports, chess, and more. The director of Celebrate Life loved our facility so much, they have already asked us to host it again next year as an act of goodwill towards the district.

February is our time to do small group events. The girls went out to Lansing for a bookstore and ceramics day (check out the plaque in the youth room sometime!) and the boys went to a jump park (much more fun). This always gets the students to open up back to each other and fills the gap when the snow and cold persist just too long.

March and April slow down (at least in youth ministry) with Palm Sunday and Easter. We as a staff worked hard on those devotionals and hope that you all enjoyed those as well.

In May I was able to speak at a retreat in March for Flint Central. This was the first time that I have been the main speaker at a full weekend of retreat or camp. It was a good time to get

away with my family as well as seeing Holland for the first time. The students, I hope, responded well and had a blast from what I could tell. Even the 12-year-old who somehow defeated me and everyone else in Risk. We have also had our summer intern, Halle, come and learn from different contexts this month. And softball is well underway!

God has been good to us this year, and we look forward to what God has planned for us in the future. Just a few shoutouts before we end. I'm SO SO thankful for Bonnie Dapper, Gary Tkazcyk, and Pastor Matthew for their consistency through the school years and how they pour into our students. Thanks to Teresa + Wally Sherman for leading quizzing alongside Braden Fruchey, Savannah McVay, and Natalie Yoder. And for Pastor Jerry and his leadership. God has great things ahead, and I for one cannot wait to see how we respond as a church together.

Respectively, Pastor Zac and Katie (and Jaycie) Caddy

## Children's Ministries 2025-2026 Annual Report

Our children's council was hard at work this year, helping to lead our Children's Ministries in new and effective ways. As a team we worked together to plan and run Vacation Bible School, Kids Summer Fun Nights, family nights, Kids Quizzing as well as Sunday morning. God has blessed our church with an incredible children's council, and I am very appreciative that they were willing to serve. These names include Talenna Ackels, Kirsten Blocker, Amy Hoenshell, Megan Pollok and Kim Samson

Over this past year we have grown in younger families with kids' kindergarten and under. We have average 20-25 kids every Sunday with more than half that number being with the younger kids. We changed curriculum this spring and both wings are enjoying it! The volunteers teaching the lessons say it's much easier to work with! I love that in Tree House we read from the bible more with this curriculum and the kids volunteer to read it allowed! In Tree House I have got some volunteers who teach and lead the third week and they are doing amazing! I also got some new Sunday school teachers in Diana Hein and Leann Samson; they are going great and the kids love them! Family Worship on the first Sundays of the month are going well, I lead the kids in a lesson, and they get an activity bag. We also had 4 kids get baptized this year and 3 baby dedications. The kid also did another great Christmas program.

For our Kid's Summer Fun Nights, we did 5 events which included: Christmas in July party, bike night, waterslide night, pool party and fairgrounds. All the nights we had events outside it rained just before or during which, but the kids had fun rain or shine.

Vacation Bible School was the biggest event of the summer! Our theme was Set sail and kids learned a deeper understanding of how to follow Jesus when they learn God shows us how to love others, gives us gifts to serve others, prepares us to share the good news, and loves spending time with us! We had attendance of 60-70 kids plus 30-40 volunteers each night. We raised \$1,100 to help get with the splash pad in Owosso.

This year I got the opportunity to take 4 girls to Voyager Camp at ILNC. I was a counselor and the camp had the most campers attending that summer. It was a week of fun, hearing the girls giggle and build relationships was great, but seeing them grow closer to God was my favorite! That and coffee.

Tree House Ministries and Sycamore Tree Preschool partnered again this year for Family Fun Nights again. We did a service project for Birthday Blessing Boxes for Angel Hands Outreach. With the help of donations from the church, we were able to give them 75 complete boxes. Families had fun packing the boxes and coloring the cards during a movie night with popcorn and snacks.

We hosted the Fall Festival again this year with fun for all ages! We had face painting, inflatables, hayrides, games, concerts, and more! It was a great event for fellowship and building relationships! We had about 300 in attendance this year.

We hosted a Good News Guys concert in January and had 350 people in attendance. They put on a great show and its always amazing praising the Lord with all those fellow followers in Christ.

Wiggle Wednesdays happened again but in January and February, the kids can't get their wiggles outside with the weather, so I had open gym nights to help.

Our kids quiz team had 11 kids participate this year; they had another successful season under the direction of Kim Samson, Carol Demis and Megan Pollock. We can't thank them enough for their passion for leading the kids and teaching them God's word. This year they studied the books of Genesis. This year 4 kids made it to regional quiz and are headed to Olivet June 12-13th.

Lastly, I was asked and given the opportunity to join the District Children's NDI council. This is a new council that purpose is to help service churches on the Michigan district, support children's ministries and look for ways to help them. I was also asked to be the lead speaker at Adventurer Camp this summer at Indian lake!

We have grown in Children's Ministries in so many ways this year by loving God and serving others. This year couldn't have happened without the help of all the volunteers showing up, teaching God's words and loving on our children. I am grateful for each and every one of you and thank you for all your help! I know God has great things planned for our Children's Ministries next year and I can't wait to see it!

Kelsi Messer  
Children's Ministry Director

## Visitation Annual Report for 2025-2026

James 5:14...Is anyone among you sick? Let him call for the elders of the church, and let them pray over him...

Thank you for allowing me to be your visitation pastor for almost fourteen years. It has been a privilege to be a part of Owosso First Church of the Nazarene.

Calling on those who are in nursing homes, assisted living homes, hospitals, home visits, and in hospice has been part of my duties. As well as attending staff meetings, doing the pastoral prayers on Sunday mornings, sending cards and phone calls. Plus, whatever I am asked to do.

I have the privilege of doing a church service, once a month at Memorial Hospital in Long Term Care.

I have had the privilege of my wife going with me to hospital and nursing home services.

Thank you to Pastor Jerry for being part of your team during your time here at Owosso First.

Pastor Jim Roberts  
Visitation Pastor

## OFCN Church Board Secretary Report: 2025-2026

“Go and make devoted followers of Jesus.”

Our Heavenly Father has continued to bless our church with His faithfulness throughout this past year, and He will continue in the future. Our Church Board has worked cohesively and prayerfully to lead our church as God has directed us.

Proverbs 3:5-6: “Trust in the Lord with all your heart and lean not on your own understanding; in all your ways submit to him, and he will make your paths straight.”

Our church continues to welcome new visitors, members, baby dedications, baptisms, new ministries taking hold, and the place where loved ones have their home going services. We are here to be the body of Christ and to be here for all who need us. Our church has done many community outreach activities including the Prayer Walk, Service in the Park, VBS and several others. These are the works we are commanded to do and we take joy in making happen. Our facility, staff, preschool and teachers are truly God’s blessings. The wonderful ministries reported to the board over the year fuel an increase in spiritual growth, participation and attendance, and all of this helps your board make fiscal and spiritual plans to follow God’s direction to make devoted followers of Jesus.

There have been numerous projects completed this past year including the pavilion, purchase of a new bus, playground improvements and work and witness projects.

We will miss Pastor Jerry, but we know God will never leave us nor forsake us, Hebrews 13:5. We are actively working with our District Superintendent in the search for our new pastor and are committed to keep the congregation updated on the process. We will be selecting a candidate based on what is good to the Holy Spirit and to us. Acts 15:28.

In the interim, the board encourages you to support our staff in all their endeavors and enjoy God’s message being delivered by several of our staff and former pastors that are members of our church family, this is a time to unite in making the greatest command our mission.

“Therefore, go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely, I am with you always, to the very end of the age. Matthew 28:19-20

Respectfully submitted,  
Rick Gillett, Church Board Secretary

OWOSSO FIRST CHURCH OF THE NAZARENE  
NAZARENE MISSIONS INTERNATIONAL  
ANNUAL REPORT 2025 – 2026

It has been a wonderful privilege to represent you as your NMI President this year. My heart is for reaching those who haven't heard the Good News or haven't claimed it for themselves. Every time I hear a missionary speaker, I wish I had another life to give in cross-cultural ministry. Since I don't, I am thrilled to help our church become a people who look for the lost and represent our Lord the best we can.

The Lord has led us in so many ways this year, so I am very thankful for the team of Mission Council members that have been used by God. Our team was Rosie Tkaczyk (Secretary), Jan Bates, Donna Behm, Onaleigh McVay (Teen Rep.), Mike Olds (Work and Witness), Darlene St. John, Leann Samson, Pat Semans. Mike Olds and Jan Bates have stepped off our committee. Our new members are Katie Caddy and Marie Wiegel. I am also very thankful for the support of Pastor Jerry, our pastoral staff and our office staff. And I'm thankful for all of you, as you have given, shared and prayed throughout the whole year.

The purpose of the Nazarene Missions International (NMI) is to mobilize the local church in missions through 1) Engaging children and youth, 2) Educating, 3) Giving, and 4) Praying. Let's see how we did as a committee and as a church this year.

#### ENGAGING CHILDREN

1. A NMI AMAZING RACE booth was created for our Fall Festival. It was used a second time at the John Seaman's 5K at Indian Lake Nazarene Campgrounds in May.
2. Our children were given Quarter Cards to collect their own money for our Alabaster Offerings.
3. Our Treehouse kids helped pass out the Memorial Certificates.
4. Monthly, our Treehouse kits received the Kids Kaleidoscope pages from our NMI Central information page.
5. Our KIDS NMI CONNECTION day was October 26 when Rachel McCarty taught a mission lesson to our Treehouse Kids.
6. Each child received their own Prayer Activity Guide for Global Prayer Week.

#### ENGAGING YOUTH

1. TEEN NMI CONNECTION meeting was held on September 14. Rachel McCarty gave a mission devotional.
2. At the District Celebrate Life event held at our church, our council provided a welcome table, room guidance and around \$200 worth of candy to greet the district participants.
3. Our council walked beside Onaleigh McVay in her "becoming a missionary" journey. We donated \$400 to her expenses and gave her a travel journal and pens on her ministry dedication Sunday. Others brought our total donation to her internship to \$1608.
4. We donated \$500 to Maggie McMath, a student from the district who did an internship in Thailand last year.

## EDUCATING

1. A District NMI workshop was held in September at which several of us attended.
2. We promoted our Care & Connect Missionaries Steve and Rebecca Barber (Thailand) and Bernie and Ronda Slingerland (Kenya).
3. A six-week Discipleship Class was offered ("Christ for All") taught by Pastor Mike and Rachel McCarty.
4. Announcements were made from time to time, in person and on the screen.
5. Monthly informational handouts were placed in our Church Bulletin.
6. We enjoyed missionary speakers coming to our church.
  - Javier and Faby Rojas to help prepare for our Work and Witness trip.
  - Steve and Rebecca Barker spoke in September, 2025.
  - Pastor Mike and Rachel McCarty spoke at our Faith Promise Sunday. (\$27,984 was promised by faith)
  - Lisa Lehman joined us for our first M & M Party for ladies.

## GIVING

1. NMI Convention 2025: \$150 Missionary Offering, \$150 Care and Connect Offering, \$50 for District president, \$50 for missionary anniversary gift, and three missionary kids' gifts
2. NCM Child sponsorship program given by individuals in our church: \$5490
3. Postage for School Paks (120) and Crisis Care Kits (54): \$384
4. Postage for Christmas Shoe Boxes (60 - 73): \$480
5. Memorial Roll Certificates and Distinguish Service Awards (Phil and Jan Bates, and Keith and Lynnae Kelley) in which the cost of the certificates and awards go right to missionary medical: \$1825
6. Alabaster offerings which goes for property and buildings: \$8038
7. In honor of the John Seaman 5K, we donated \$200 to the District Work and Witness trip to South America to take place in 2028.
8. We gathered items for Cuba which Luke Hixson will deliver to the trip team leader.
9. World Mission Broadcast: \$500
10. Papua New Guinea project to reprint Neville Bartle's books: \$500
11. Jessica Roland, Indonesia: Individual giving \$600
12. We are so sorry that our Work and Witness trip to El Peunte had to be cancelled, but we gave a donation for cementing floors and food care packages: \$4000
13. Nazarene Compassionate Global Emergency Relief Fund: Individual giving \$1100
14. Nazarene Compassionate Greatest Needs Fund: Individual giving \$2410
15. Nazarene Compassionate W-ater, S-anitation, and H-ygiene Project: Individual giving \$500
16. Nazarene Compassionate India W-ater, -S-anitation, H-ygiene Project: Individual giving \$150
17. Nazarene Compassionate Ukraine Crisis Response Fund: Individual giving \$500
18. Steve and Rebecca Barber, Thailand: Deputation \$500, Furniture \$500, Christmas Gift \$100, Love offering \$681, Individual giving \$600
19. Berni and Ronda Slingerland, Kenya: Christmas Gift \$100
20. Lisa Lehman, Thailand: Deputation \$500, Love offering \$251, Thailand Literature \$500

OUR TOTAL GIVING TO WORLD EVANGELISM FUND FOR THIS CHURCH YEAR IS  
\$35,779.93!

PRAISE BE TO GOD!!

## PRAYER

1. Beginning and ending prayers at our meetings
2. Monthly reminders to pray for those highlighted in our Bulletin handout.
3. Praying over every missionary who speaks at our church
4. Global Week of Prayer in March. Both Adult and Children were provided activity booklets for the week.
5. Emergency requests sent to the whole church
6. Prayer reminder key chain given in May with our church logo. "The leaves of the tree are for the healing of the nations." Revelation 22:2

I am full of praise for what God has accomplished and thankful beyond measure for your great part in looking outside our four walls to the world. May God continue His work in us, through us and sometimes in spite of us for His honor and glory.

Respectfully submitted,  
Rachel McCarty  
NMI President

## NDI/Discipleship Annual Report 2025-2026

The Nazarene Church website states: "We are a Great Commission Church!" In Matthew 28:19-20, Jesus commands His disciples to "go therefore and make disciples of all nations". Each worship folder and Board packet bears our mission statement: "go make devoted followers of Jesus." This responsibility was not confined only to pastors and teachers **but to each of us** who claim the name of Christ.

- **We Grow!** We provide opportunities that enable individuals to learn with and from other believers.
- **We Connect!** We create welcoming atmospheres to discuss faith, apply scripture to daily life, encourage accountability within the group and pray for one another.
- **We Worship!** We prayerfully plan activities that lay the groundwork for an environment that invites the Holy Spirit to bring "Revival: A fresh awakening in every heart...", as quoted from the prayer for Indian Lake Family Camp.

The Discipleship Team focuses on creating a variety of opportunities to foster personal spiritual awareness and growth in support of our Mission. This year:

- The Logos Sunday School class continued meeting weekly and included two special classes. Matt Schmidtfranz facilitated a 5-week advent series, *God Came Near* by Max Lucado, and Pastor Mike McCarty recently taught *The Touch of Jesus*.
- In addition, two other classes were/are being held during this time slot:
  - *Financial Peace*, with Teresa Sherman.
  - "*Windows and Mirrors*" with Teresa and Wally Sherman, going on now.

Women's Bible studies returned with the Tuesday morning study held throughout the year and Thursday evening studies held in the fall and spring.

- Rosie Tkaczyk and JoAnn Tipton facilitated three studies on Tuesday mornings:
  - *In the Footsteps of the Savior* by Max Lucado.
  - *Becoming Heart Sisters* by Natalie Chambers Snapp.
  - *The Names of God, His Character Revealed*, by Melissa Spoelstra.
- Leonora Fruchey led two studies on Thursday evenings:
  - *Elijah*, by Priscilla Shirer.
  - *In the Footsteps of the Savior* by Max Lucado.

Ruth Jandik facilitated fall and winter sessions of GriefShare, as she has done for 14 years. Each ran for thirteen weeks. All evaluations gave Ruth consistently high marks for every aspect of the class. This is a wonderful ministry and great outreach for our community. Of 18 attendees in the winter session, 16 were not from OFCN.

Currently there are three Connect Groups: two adult and one for young adults ages 18-30. Please be in prayerful consideration regarding a leadership role you might play in furthering this important ministry.

Other activities included:

- The ongoing Friday night Bible Study in Moss Hall facilitated by Luke Hixson. This gathering has become a cohesive connect group of 30-40 people as well as a study of the Word.
- Participation in the Fall Festival with activities for kids and information for adults.
- A winter 10-week Discipleship Bootcamp. Ten individuals attended, of which five men were from the HUB: Church of God. It was a great time of learning and sharing with Brothers in Christ from our community.

Two new initiatives offered this year were/are:

- An all-day discipleship conference, *Unashamed*, with worship, three breakout sessions and a keynote speaker. 55 people were attendance.
- Golf with God, facilitated by Tyler Hall, tees off monthly on Sunday afternoons at 3PM. As weather is a consideration, please consult the worship folder for announcements regarding specific dates for upcoming outings.

Our mission for 2026-2027 remains the same: to continue our efforts to create opportunities to encourage discipleship as a way of life for all believers. In addition to maintaining our current growth opportunities, we are in the process of identifying further meaningful activities to inspire, encourage, and challenge our congregation with an emphasis on welcoming and including many from our community, as well.

Above all, please be in private and corporate prayer regarding our next steps as we want to be a body that strives to further God's kingdom work in everything we do and say.

Quoting from our 2025-2026 report:

**“You are God’s plan ‘A’ for making devoted followers of Jesus Christ. There is no plan ‘B’! Where are you in your mission field?”**

Respectfully submitted on behalf of the Discipleship Team,

Nancy Dryer, NDI

Matt Schmidtfranz, Discipleship Team Leader

Andrew DeMeritt

Ruth Jandik

Jerry Wing

## Finance Annual Report 2025-2026

Dear Church Family,

God has been incredibly faithful to Owosso First Church of the Nazarene this past year. Because of your prayers, time, and financial gifts, our church continues to share God's love in our community and around the world.

Attached you will find the Financial Reports for the fiscal Year June 1, 2025, to May 31, 2026. OFCN continues to be extraordinarily strong financially, exceeding the giving budget by nearly 5%. This enables the Church to be a compassionate giving Church, and to fulfill the mission of "go make devoted followers of Jesus."

As Nazarenes, we are part of a global family. Your Finance Team is also blessed to report that our church fully met our World Evangelism Fund (WEF) goal this year, as we do every year. Your stewardship and generosity are reflected in this giving each year.

We close this fiscal year with deep gratitude to you all. I would like to thank the Finance Team and Board for their support.

In Christ,  
Lori Fernette  
Church Treasurer

## Owosso First Church of the Nazarene Profit & Loss Budget vs. Actual 25-26 June 2025 through May 2026

|  | Jun '25 - May 26  | Budget            | \$ Over Budget    | % of Budget   |
|--|-------------------|-------------------|-------------------|---------------|
| <b>Ordinary Income/Expense</b>           |                   |                   |                   |               |
| <b>Income</b>                            |                   |                   |                   |               |
| 300 · Tithes and Offerings               | 641,649.29        | 610,000.00        | 31,649.29         | 105.2%        |
| 301 · Missions Offerings                 | 39,939.00         | 36,196.00         | 3,743.00          | 110.3%        |
| 302 · Memorials                          | 10,000.00         | 0.00              | 10,000.00         | 100.0%        |
| 303 · Memorial-Disbursements             | -10,000.00        | 0.00              | -10,000.00        | 100.0%        |
| 851 · Rental Income                      | 3,720.00          | 2,000.00          | 1,720.00          | 186.0%        |
| 304 · Other Income                       | 4.00              | 4.00              | 0.00              | 100.0%        |
| 305 · Interest                           | 31,603.74         | 34,520.00         | -2,916.26         | 91.6%         |
| 306 · Interest-Endowment Local Comp      | 29.72             | 2,280.00          | -2,250.28         | 1.3%          |
| <b>Total Income</b>                      | <b>716,945.75</b> | <b>685,000.00</b> | <b>31,945.75</b>  | <b>104.7%</b> |
| <b>Gross Profit</b>                      | <b>716,945.75</b> | <b>685,000.00</b> | <b>31,945.75</b>  | <b>104.7%</b> |
| <b>Expense</b>                           |                   |                   |                   |               |
| <b>Adults</b>                            |                   |                   |                   |               |
| <b>Worship Arts Service Events</b>       |                   |                   |                   |               |
| 401 · Worship Arts Licensing Fees        | 1,966.02          | 1,500.00          | 466.02            | 131.1%        |
| 402 · Worship Arts Equip Maintenance     | 7,757.16          | 13,895.00         | -6,137.84         | 55.8%         |
| 403 · Worship Arts Department Events     | 2,604.32          | 7,200.00          | -4,595.68         | 36.2%         |
| 405 · Worship Arts Professional Reimb    | 344.72            | 1,500.00          | -1,155.28         | 23.0%         |
| 406 · Designated Giving-Worship Arts     | -100.00           | 0.00              | -100.00           | 100.0%        |
| <b>Total Worship Arts Service Events</b> | <b>12,572.22</b>  | <b>24,095.00</b>  | <b>-11,522.78</b> | <b>52.2%</b>  |
| <b>Church Life Events</b>                |                   |                   |                   |               |
| <b>Church Events and Groups</b>          |                   |                   |                   |               |
| 411 · 55+ Group                          | 1,999.40          | 2,000.00          | -0.60             | 100.0%        |
| 414 · Fall Festival                      | 6,000.00          | 6,000.00          | 0.00              | 100.0%        |
| 420 · Discipleship Supplies              | 4,271.87          | 5,000.00          | -728.13           | 85.4%         |
| <b>Congregational Care</b>               |                   |                   |                   |               |
| 433.1 · Congregational Care              | 5,010.08          | 8,000.00          | -2,989.92         | 62.6%         |
| 433.4 · Foyer Decor                      | 1,059.79          | 3,000.00          | -1,940.21         | 35.3%         |
| 433.2 · Funeral Dinners                  | 408.67            | 3,000.00          | -2,591.33         | 13.6%         |
| 433.3 · Funeral Dinner Reimbursement     | -1,031.50         | 0.00              | -1,031.50         | 100.0%        |
| <b>Total Congregational Care</b>         | <b>5,447.04</b>   | <b>14,000.00</b>  | <b>-8,552.96</b>  | <b>38.9%</b>  |
| 511 · College/Career Group               | 1,769.29          | 2,000.00          | -230.71           | 88.5%         |
| 412 · Men's Ministry Expenses            | 0.00              | 750.00            | -750.00           | 0.0%          |
| 417 · Women's Ministries                 | 628.96            | 750.00            | -121.04           | 83.9%         |
| 732 · Library Ministry                   | 208.80            | 500.00            | -291.20           | 41.8%         |
| 415 · Designated Giving-Church Life E    | -952.31           | 0.00              | -952.31           | 100.0%        |
| <b>Total Church Events and Groups</b>    | <b>19,373.05</b>  | <b>31,000.00</b>  | <b>-11,626.95</b> | <b>62.5%</b>  |
| <b>Total Church Life Events</b>          | <b>19,373.05</b>  | <b>31,000.00</b>  | <b>-11,626.95</b> | <b>62.5%</b>  |
| <b>Outreach Events</b>                   |                   |                   |                   |               |
| 430 · Local Compassion                   | 1,500.00          | 1,500.00          | 0.00              | 100.0%        |
| 440 · Angel Hands Ministry               | 1,000.00          | 1,000.00          | 0.00              | 100.0%        |
| <b>Total Outreach Events</b>             | <b>2,500.00</b>   | <b>2,500.00</b>   | <b>0.00</b>       | <b>100.0%</b> |
| <b>Total Adults</b>                      | <b>34,445.27</b>  | <b>57,595.00</b>  | <b>-23,149.73</b> | <b>59.8%</b>  |
| <b>Lead Pastor's Expense</b>             |                   |                   |                   |               |
| 789 · Pastoral Discretionary Fund        | 2,624.78          | 3,500.00          | -875.22           | 75.0%         |
| 791 · Pastoral Ministry                  | 4,931.10          | 5,500.00          | -568.90           | 89.7%         |
| <b>Total Lead Pastor's Expense</b>       | <b>7,555.88</b>   | <b>9,000.00</b>   | <b>-1,444.12</b>  | <b>84.0%</b>  |

## Owosso First Church of the Nazarene Profit & Loss Budget vs. Actual 25-26 June 2025 through May 2026

|                                       | Jun '25 - May 26 | Budget           | \$ Over Budget   | % of Budget   |
|---------------------------------------|------------------|------------------|------------------|---------------|
| <b>Youth Ministries</b>               |                  |                  |                  |               |
| 542 · Professional Reimbursement      | 1,562.94         | 2,000.00         | -437.06          | 78.1%         |
| 541 · Camp/NYC Scholarship            | 3,000.00         | 3,000.00         | 0.00             | 100.0%        |
| 540 · Leadership Training             | 1,157.48         | 1,500.00         | -342.52          | 77.2%         |
| 520 · Youth Quizzing                  | 1,676.97         | 2,000.00         | -323.03          | 83.8%         |
| 513 · Miscellaneous-Events            | 5,254.00         | 6,000.00         | -746.00          | 87.6%         |
| 512 · Retreat and Trips               | 5,106.38         | 5,000.00         | 106.38           | 102.1%        |
| 521 · Transportation Rentals          | 885.81           | 1,000.00         | -114.19          | 88.6%         |
| 510 · Connecting Group-Youth          | 847.78           | 650.00           | 197.78           | 130.4%        |
| 519 · Designated Giving-Youth         | -294.00          | 0.00             | -294.00          | 100.0%        |
| <b>Total Youth Ministries</b>         | <b>19,197.36</b> | <b>21,150.00</b> | <b>-1,952.64</b> | <b>90.8%</b>  |
| <b>Children's Ministries</b>          |                  |                  |                  |               |
| 642 · Retreats,Conf&Training-Children | 1,550.05         | 4,000.00         | -2,449.95        | 38.8%         |
| 641 · Professional Expenses           | 706.12           | 750.00           | -43.88           | 94.1%         |
| 630 · Large Outreach&Service Projects | 3,000.21         | 3,000.00         | 0.21             | 100.0%        |
| 621 · Volunteers Back Ground Checks   | 210.00           | 500.00           | -290.00          | 42.0%         |
| 620 · Quizzing                        | 392.33           | 1,000.00         | -607.67          | 39.2%         |
| 612 · Curriculum                      | 1,167.00         | 1,400.00         | -233.00          | 83.4%         |
| 613 · District Childrens Camp         | 500.00           | 500.00           | 0.00             | 100.0%        |
| 611 · Monthly Kids Events             | 246.65           | 200.00           | 46.65            | 123.3%        |
| 610 · Kidconnect                      | 276.02           | 400.00           | -123.98          | 69.0%         |
| 603 · Check In Supplies,Stamps/Cards  | 435.12           | 450.00           | -14.88           | 96.7%         |
| 601 · Early Childhood MinistryExpense | 408.91           | 700.00           | -291.09          | 58.4%         |
| 600 · Tree House and Jesus Store      | 1,009.97         | 1,000.00         | 9.97             | 101.0%        |
| 643 · Designated Offering-Child Minis | -25.00           | 0.00             | -25.00           | 100.0%        |
| <b>Total Children's Ministries</b>    | <b>9,877.38</b>  | <b>13,900.00</b> | <b>-4,022.62</b> | <b>71.1%</b>  |
| <b>Other Childrens Programs</b>       |                  |                  |                  |               |
| <b>Sycamore Preschool</b>             |                  |                  |                  |               |
| 690 · Preschool Tuition Income        | -16,704.00       | -13,000.00       | -3,704.00        | 128.5%        |
| 691 · Preschool Books and Fees Income | -125.00          | -1,100.00        | 975.00           | 11.4%         |
| 695 · Preschool Events                | 0.00             | 650.00           | -650.00          | 0.0%          |
| 696 · Preschool Payroll               | 24,438.69        | 17,767.50        | 6,671.19         | 137.5%        |
| 697 · Preschool Supplies              | 1,112.62         | 2,000.00         | -887.38          | 55.6%         |
| 699 · Preschool Books and Fees        | 676.90           | 200.00           | 476.90           | 338.5%        |
| 693 · Designated Giving Preschool     | -6,630.15        | 0.00             | -6,630.15        | 100.0%        |
| <b>Total Sycamore Preschool</b>       | <b>2,769.06</b>  | <b>6,517.50</b>  | <b>-3,748.44</b> | <b>42.5%</b>  |
| <b>Total Other Childrens Programs</b> | <b>2,769.06</b>  | <b>6,517.50</b>  | <b>-3,748.44</b> | <b>42.5%</b>  |
| <b>Mission Support</b>                |                  |                  |                  |               |
| <b>Local Church Expense</b>           |                  |                  |                  |               |
| <b>Properites</b>                     |                  |                  |                  |               |
| 700 · Deferred Maintenance Fund       | 33,000.00        | 33,000.00        | 0.00             | 100.0%        |
| 702 · Snow Plowing                    | 1,625.79         | 3,000.00         | -1,374.21        | 54.2%         |
| 703 · Lawn Mowing                     | 5,926.00         | 6,000.00         | -74.00           | 98.8%         |
| 706 · Maintenance Equipment & Repair  | 23,984.45        | 23,800.00        | 184.45           | 100.8%        |
| 705 · Sewer/Tax Assessments           | 4,311.70         | 5,000.00         | -688.30          | 86.2%         |
| 708 · Decor                           | 277.51           | 1,000.00         | -722.49          | 27.8%         |
| 712 · Prayer Walk                     | 591.30           | 1,300.00         | -708.70          | 45.5%         |
| 714 · Safety and Security             | 844.98           | 1,200.00         | -355.02          | 70.4%         |
| 709 · Designated Giving Building Fund | -1,800.00        | 0.00             | -1,800.00        | 100.0%        |
| <b>Total Properites</b>               | <b>68,761.73</b> | <b>74,300.00</b> | <b>-5,538.27</b> | <b>92.5%</b>  |
| <b>Utilities</b>                      |                  |                  |                  |               |
| 716 · Gas/Electric                    | 38,276.17        | 33,000.00        | 5,276.17         | 116.0%        |
| 718 · Refuse                          | 2,865.18         | 2,800.00         | 65.18            | 102.3%        |
| <b>Total Utilities</b>                | <b>41,141.35</b> | <b>35,800.00</b> | <b>5,341.35</b>  | <b>114.9%</b> |
| <b>Transportation Expense</b>         |                  |                  |                  |               |
| 720 · Bus & Van Ministry Gas Expenses | 1,934.04         | 2,500.00         | -565.96          | 77.4%         |
| 722 · Bus & Van-Expenses and Repairs  | 1,225.94         | 4,000.00         | -2,774.06        | 30.6%         |
| 721 · Designated Giving-Bus Ministry  | -690.00          | 0.00             | -690.00          | 100.0%        |
| <b>Total Transportation Expense</b>   | <b>2,469.98</b>  | <b>6,500.00</b>  | <b>-4,030.02</b> | <b>38.0%</b>  |

## Owosso First Church of the Nazarene Profit & Loss Budget vs. Actual 25-26 June 2025 through May 2026

|  | Jun '25 - May 26  | Budget            | \$ Over Budget    | % of Budget     |
|--|-------------------|-------------------|-------------------|-----------------|
| 725 · Insurance                                  | 17,020.99         | 17,500.00         | -479.01           | 97.3%           |
| 726 · Office Supplies                            | 5,636.69          | 7,000.00          | -1,363.31         | 80.5%           |
| 728 · Flowers                                    | 886.69            | 1,500.00          | -613.31           | 59.1%           |
| 729 · Advertising/Website                        | 553.13            | 2,000.00          | -1,446.87         | 27.7%           |
| 730 · Postage and Delivery                       | 460.71            | 1,000.00          | -539.29           | 46.1%           |
| 731 · Annual Dues,Licence and Fees               | 4,728.52          | 5,500.00          | -771.48           | 86.0%           |
| 734 · Technology and Equip-Office                | 9,331.42          | 10,000.00         | -668.58           | 93.3%           |
| <b>Total Local Church Expense</b>                | <b>150,991.21</b> | <b>161,100.00</b> | <b>-10,108.79</b> | <b>93.7%</b>    |
| <b>Global and District</b>                       |                   |                   |                   |                 |
| 753 · General Assembly                           | 2,499.96          | 2,500.00          | -0.04             | 100.0%          |
| 752 · MI & Gen Assembly Delegate Exp             | 2,042.13          | 2,000.00          | 42.13             | 102.1%          |
| 793 · District Pastoral Events                   | 0.00              | 1,000.00          | -1,000.00         | 0.0%            |
| <b>Total Global and District</b>                 | <b>4,542.09</b>   | <b>5,500.00</b>   | <b>-957.91</b>    | <b>82.6%</b>    |
| <b>General&amp;District Eternal Invest</b>       |                   |                   |                   |                 |
| 770 · NTS Support                                | 1,000.00          | 1,000.00          | 0.00              | 100.0%          |
| 771 · Michigan District-Unified                  | 33,629.93         | 35,540.00         | -1,910.07         | 94.6%           |
| 772 · NBC Support                                | 500.00            | 500.00            | 0.00              | 100.0%          |
| 773 · Education-ONU                              | 15,286.33         | 16,155.00         | -868.67           | 94.6%           |
| 774 · Nazarene Benefits USA                      | 12,229.07         | 12,924.00         | -694.93           | 94.6%           |
| 775 · World Evangelism Fund                      | 33,629.93         | 35,540.00         | -1,910.07         | 94.6%           |
| 776 · Faith Promise Mission Expense              | 5,641.14          | 5,650.00          | -8.86             | 99.8%           |
| 777 · Excess Faith Promise                       | 6,309.07          | 0.00              | 6,309.07          | 100.0%          |
| <b>Total General&amp;District Eternal Invest</b> | <b>108,225.47</b> | <b>107,309.00</b> | <b>916.47</b>     | <b>100.9%</b>   |
| <b>Staff Compensation</b>                        | <b>311,975.02</b> | <b>300,828.50</b> | <b>11,146.52</b>  | <b>103.7%</b>   |
| <b>Total Mission Support</b>                     | <b>575,733.79</b> | <b>574,737.50</b> | <b>996.29</b>     | <b>100.2%</b>   |
| <b>Total Expense</b>                             | <b>649,578.74</b> | <b>682,900.00</b> | <b>-33,321.26</b> | <b>95.1%</b>    |
| <b>Net Ordinary Income</b>                       | <b>67,367.01</b>  | <b>2,100.00</b>   | <b>65,267.01</b>  | <b>3,208.0%</b> |
| <b>Other Income/Expense</b>                      |                   |                   |                   |                 |
| <b>Other Income</b>                              |                   |                   |                   |                 |
| <b>Misc. Offerings</b>                           |                   |                   |                   |                 |
| 950 · Offerings-Designated                       | 514.00            | 0.00              | 514.00            | 100.0%          |
| 951 · Missions Offerings-Designated              | 9,684.17          | 7,000.00          | 2,684.17          | 138.3%          |
| 999.5 · Paid Online Fees                         | 2,507.75          | 1,800.00          | 707.75            | 139.3%          |
| <b>Total Misc. Offerings</b>                     | <b>12,705.92</b>  | <b>8,800.00</b>   | <b>3,905.92</b>   | <b>144.4%</b>   |
| <b>Total Other Income</b>                        | <b>12,705.92</b>  | <b>8,800.00</b>   | <b>3,905.92</b>   | <b>144.4%</b>   |
| <b>Other Expense</b>                             |                   |                   |                   |                 |
| <b>Misc. Expenses</b>                            |                   |                   |                   |                 |
| 990 · Offering Designated - Out                  | 514.00            | 0.00              | 514.00            | 100.0%          |
| 991 · Missions Offerings - Out                   | 9,684.17          | 7,000.00          | 2,684.17          | 138.3%          |
| 999 · Online Fee                                 | 3,610.14          | 3,900.00          | -289.86           | 92.6%           |
| 992 · Board Approved-Local Comp                  | 5,000.00          | 0.00              | 5,000.00          | 100.0%          |
| 993 · Board Approved-Deferred Maint              | 7,725.00          | 0.00              | 7,725.00          | 100.0%          |
| 994 · Finance Approved-Playground                | 5,000.00          | 0.00              | 5,000.00          | 100.0%          |
| 995 · Finance Approved-SycamoreAwning            | 7,000.00          | 0.00              | 7,000.00          | 100.0%          |
| 996 · Finance Design-Chairs Youth                | 1,079.49          | 0.00              | 1,079.49          | 100.0%          |
| 997 · Finance Designated-Ministry Opp            | 41,000.00         | 0.00              | 41,000.00         | 100.0%          |
| <b>Total Misc. Expenses</b>                      | <b>80,612.80</b>  | <b>10,900.00</b>  | <b>69,712.80</b>  | <b>739.6%</b>   |
| <b>Total Other Expense</b>                       | <b>80,612.80</b>  | <b>10,900.00</b>  | <b>69,712.80</b>  | <b>739.6%</b>   |
| <b>Net Other Income</b>                          | <b>-67,906.88</b> | <b>-2,100.00</b>  | <b>-65,806.88</b> | <b>3,233.7%</b> |
| <b>Net Income</b>                                | <b>-539.87</b>    | <b>0.00</b>       | <b>-539.87</b>    | <b>100.0%</b>   |

Congregational Care Team Annual Report  
2025-2026

We have had a wonderful year of spreading God's blessings and continuing to be a welcoming church this year! We sincerely hope that you have felt that as you enter the foyer and look around at the smiling faces of our greeters, ushers and team members.

Some of the great things that have happened this year are mentioned here, but there are many more than can't possibly be contained. In August we had our 3<sup>rd</sup> annual Picnic in the Park in Corunna at McCurdy Park. About 210 of us gathered for a great service followed by a huge potluck, a corn hole tournament, and great fellowship! We hosted two Pizza with Pastors events in October and March, which is an opportunity for anyone who is new to our congregation to meet our staff, learn about our ministries and of course enjoy some yummy pizza. In October we also had "Nametag Sunday" which always helps people get to know a name with a face.

Of course, we have had a couple of retirement parties to plan and were privileged to host this year. Lynnae and Keith Kelley retired as our facilities managers and of course in May our retirement/thank you celebration for Pastor Jerry and Darlene Walden. While these events are fun and meaningful, they can also be some hard work in planning and executing. Many thanks to those on the church board who jumped in to help, as well the staff!

We are thankful for Anitha Perdue's camera skills as we try to capture a photo of anyone who is not pictured in our Directory App. If you have not had your photo taken, please fill out your request on a **Connect Card** and we will be happy to have your photo taken and give you a code to begin using the App. It's a great way to learn who the people are that are worshipping with you!

Many of you enjoy a cup of coffee and a mini muffin as soon as you walk in the door on Sunday mornings. This is thanks to our coffee ministry coordinators, Steve and Anita Henry who faithfully serve and fill up the coffee cart each week. Harry Dryer helps them out when they get to have a needed weekend break. They are going to be grandparents soon and they are going to need more breaks, we think!

I cannot begin to tell you what valuable assets Julie (& Mark) Semans, Wanda Libertin, and Nora Tarolli are to this team. Along with Anitha, Julie and Wanda are always there saying, "What can we do to help?" They fill gift bags, run errands, order food, do decorating and kitchen duty and the list goes on! Nora is our office and financial life line. She keeps us all straight on advertising, availability, organizing, budget and ordering. Basically, she keeps me out of trouble, which she knows is a full-time job, (that's what sisters do)!

To the ushers and greeters, my heartfelt "thank you" for all the Sunday mornings that you show up to be that welcoming face of OFCN! We can ALWAYS use more volunteers and if you could join our team, please let us know. We would love to have you! Our faithful Welcome Center ladies: Ruth, Andrea, and Nora have been serving you for several years now, and always have a gift for a new person or family. If you see a new person, please direct them to stop at the Welcome Center with a filled out Connect Card.

Finally, thank you for allowing me to serve as the Congregational Care team leader these past 3 years. It has been a very bright part to each Sunday morning and I am blessed beyond words to

meet the new people who walk through our doors and work with this wonderful group of volunteers. Whatever God has planned for us this next year, let's enter into it with a heart to reach those who are seeking a relationship with our Saviour and be a welcoming church!

Respectfully submitted,  
Dort Tarolli, Congregational Care Team leader

Compassion Team Annual Report  
June 2026

The OFCN Compassion Team has had another busy year. The church budget allocation along with the generous donations from many who support our mission have enabled us to provide assistance to many in our community and within our own church family.

This year our team instituted a new protocol for determining support for the many requests that come to us. We have updated the form requesters complete, which is now designed to determine where we may be able to assist and support them not only financially but in their spiritual journey. Some of our team members now often have face-to-face meetings with these people and we have an opportunity to discuss their situation and pray with them.

Some of our budgeted monies this year were used to support Angel's Hands Community Outreach, Homeless Angels, Bella Women's Center, and Reach the Forgotten Jail Ministry. We were able to contribute to needed repairs for the van used by Homeless Angels to transport residents to and from needed medical appointments and purchase and supply numerous gas cards to community members. Monies were used to do much needed home repairs for one of our church members. We collaborated with a St John's group called Ramp Up for Jesus and financed the building of a ramp at a home of one of our church members. The St John's group was helped by one of our team member's husband and young son, working nearly 18 hours in the bitter cold to complete the project. We were able to finance the installation of a sidewalk for another church member. A terminally ill young man was able to stay in his home because we assisted with his unpaid Consumers bill. Numerous back rents and water bills for community members were paid. In total we received sixty-nine (69) requests and awarded \$20,460.88 in financial gifts.

Every request received is vetted, prayed about and discussed at length before a decision is made. We feel strongly we must be vigilant to wisely use the funds entrusted to us. We are grateful for the support received by our church and the people who share our mission.

Respectfully submitted

Jorja Ackels-chair

Ruth Jandik, Vickie Meyer, Nancy Dryer, Lynne Stinson, Jenae Arnett, John Smith

## **55+ Senior Adult Ministry 2025-2026 Annual Report**

What a wonderful year of trips and luncheons!!! God is truly good and gracious. It's been a blessing to gather together for devotional time, various activities, and Christian fellowship. Many from the community and surrounding churches have joined us for either day trips or luncheons.

**55+ Day Trips** – We took four day trips with attendance numbers as high as thirty-two. Trips are a great way to connect and get to know people in our congregation, but also an opportunity to invite friends who are alone or not connected to a church. Thank you to Jim Minton for being our chauffeur and navigator.

June – Michigan History Museum

August – State Capitol Tour

October – Uncle John's Cider Mill

Longway Planetarium

We look forward to many more joining us for trips this coming year.

**JOY Luncheons** - Our luncheons continue to be on the second Thursday of the month from September through May. Our numbers are increasing with three of the eight luncheons having between sixty-seven and seventy attendees. Not only do we have those attend from our church, but many come from the community and churches in our county. We are blessed, challenged and encouraged through devotionals and have fun connecting through activities. Thanks to Rene Jarinski for helping with advertising and Andrea DeMeritt for sharing the church library with us!

### **JOY Highlights –**

**Christmas Auction** – Thank you to Braden Fruchey for auctioneering this event and Pastor Matthew for leading us in Christmas carols. We raised over \$1,000.00 to continue our financial support for two children through Nazarene Compassionate Ministries.

**Catering** - Mike and Pat Reath continue to do a fabulous job making each luncheon special with décor and a variety of foods...Valentine's Brunch, Thanksgiving meal, Mike's Famous Bread Bowls, Corned Beef and Cabbage, and Baked Potato Bar to name a few of the menu items.

**Speakers** – Cal Emerson, Jerry Wing, Dede Raffaelli, Greg Bontrager, Katie Caddy, Mike Olds, and Nancy Dryer shared God's word with us through devotionals.

**Themes** – JOY Jubilee, JOYful Hearts, New Year/New Hope, Love in Action, JOY of Reading, C.O.F.F.E.E. –Christ Offers Forgiveness For Everyone Everywhere

**Activities** – Trivia games, Book Bingo, Valentines Tic, Tac, Toe, Winter Olympics, picnic style games, and making gift baskets for shuts-ins from our church and for MHC 4<sup>th</sup> floor long term care patients

**Other Ministries**

A big thank you to the following people who help make these areas of ministry a success.

Card Ministry – Rosie Flagg

Breathe, Balance and Flexibility – Darlene Walden

Pickleball – Julie Semans

Thank you to all who support the senior adult ministry and have joined us throughout this past year. We thank God for his continued provision and protection and look forward to the next year of ministry.

Lastly, many thanks to our council members Darla Dunn, Vickie Meyer, Darlene Walden, Nancy Dryer, and Yvonne Long for their COUNTLESS hours of service. They are creative, inspiring, and freely give of their time and resources to minister to our congregation. Our lives are truly enriched and blessed to serve together as a committee and also by spending time with all who attend events.

Respectfully submitted,

Karen Bontrager  
Committee Chair

## Women's Ministries Annual Report 2025-26

What a great year in Women's Ministries! We hope that you were able to participate in at least one of the events.

We kicked off the year in September with "Day of Discovery". Alicia Bruxvoort who is affiliated with Proverbs 31 Ministries and lives in Holland, Michigan was our speaker. She spoke to the group of 88 women on the topic "The Space Between the Answer and the Ask", which was an invitation to trust God in our wrestling and waiting in all the stages of our lives. The women then joined us for a catered lunch in the Community Center.

Our November brunch theme was "Gratitude of His Presence" and focused on how we can rest in God's gracious nature, (2 Corinthians 8:9). We also had a devotional from Habakkuk 3:17-18 on "Thankfulness in the Thick of It". Each person had the opportunity to make a jar of gratitude to drop in notes of the things they are grateful for and be able to draw one out when they needed a lift for the day. About 65 women and girls attended in Moss Hall.

February took us off campus with 20 women to Dede Raffaelli's art studio, "Just Love Art" to make a glass fusion project. We had such a great time with Dede and her husband Mike being creative and having such great fellowship. The popularity of this activity will definitely have us scheduling another trip to the studio!

Then this spring we really stepped out of the box with the "New Life Luncheon" in the Community Center. About 90 women and girls were treated to a performance by "Unshaded Glory", a Christian baton performance group led by Julie (Perkins) Bornefeld. The seven girls twirled their batons in a blacklight in the gym to several worship songs. Then Kristy Rodriguez shared her life journey with the audience and gave her testimony. Each table was hosted by a woman from our congregation and we had many guests. It was a fantastic morning that was completed with a salad and dessert potluck luncheon.

As we look forward to the next year, we are currently planning for a women's retreat in the fall. Watch the worship folder for coming information.

Our goal is to inspire and encourage women to live a Christ-like life.

OFCN Women's Council: Bonnie Dapper, Rosie Flagg, Laura Hart, Jo Tipton, Rosie Tkaczyk, Dort and Nora Tarolli

Men's Ministries  
Annual Report, 2026

Men's Breakfast Ministry meets the 2nd Saturday of the month, September through May. The mission is: connecting men with each other to promote deeper relationships with one another; create a network of men who can support and mentor each other; and to provide an opportunity to introduce unsaved men to other men who walk with Christ.

There are an average 12 - 20 men attending with 2-4 men cooking breakfast. The ministry is self-funding through donations given at breakfast. Additionally, Men's Ministry has provided scholarships to men's retreats, Christmas presents for children who have none, and supplies for Thanksgiving dinner who can't afford to provide one.

Jerry Wing leads devotions, stepping in for Floyd Lauria who went to be with the Lord. He does an awesome job in providing scriptural truth in an approachable manner. His investment and dedication are greatly appreciated.

This ministry is a continuation of Floyd's ministry which included Bible Study and mentoring men in the Faith. We are privileged to be part of this outreach.

In His Service,

Jim Minton  
Mark Semans

Sycamore Tree Christian Preschool  
Annual Report 2026

We started this year with a meet and greet on August 26<sup>th</sup>, from 10:00 to 11:00 am. Where 14 children were meant by Mrs. Heidi Kelley, and Miss Natalie Yoder. This will be Mrs. Heidi's 2-year teaching at Sycamore Tree. Miss Natalie will be returning for her third year.

Before Preschool started, we asked you (the church) to help with snacks for the preschoolers. This is where you shine! You brought in so many snacks that they lasted for us from September to May. We feel very blessed by your generosity.

September 2 was the first day of preschool for 14 energetic students. This was a busy year of learning.....

Of course A,B,C's and 1,2,3's, Apple trees, Autumn leaves, Farm life and animals, Pumpkins and Pumpkin Palooza, Halloween, Forest and the animals that live there, Teddy bear day, Ginger bread bakery shop, Polar Express day Merry moments party, and all about the Nativity story, Antarctica and Penguins, Penguin Palooza, Snow and Arctic animals, Mitten day, Valentines day, Art show, Dot day, Dinosaurs, oceans, Shamrocks, Mrs. Heidi's birthday party, Egg-cellent Easter, Easter story, Fire safety, Bugs, Ponds, Crazy hair or hat day, Dress up or wear a costume, Pajama day. On top of all these special lessons we learned about what an incredible God that created the world and us too! We learned about the Prodigal son, Zacchaeus, Abraham, God's forgiveness, Jesus raising Lazarus, How God love's us and our families, how Jesus calmed the storm, and Jesus incredible love and sacrifice for us.

This year we made it a priority to be more visible in our church and community. We helped Pastor Kelsi make Blessing boxes for children that their family can't afford to buy them a birthday cake), We were in Owosso's glow parade with an Elf themed Float (the movie Elf), We had a Christmas tree at the festival of trees in McCurdy Park were the children made ALL the decoration.

We ended the year with the theme for Graduation and celebration being Pigeon, Piggie and Gerald (from the author Mo Willam). This year we decided to have everything in Moss Hall, short program and video's children. Awards were handed out to the children; families were busy taking pictures and enjoying games, crafts, delicious snacks.

But just when you think they are going to rest for the summer, no we are not! We have play dates scheduled for the summer with preschool families.

It has been a remarkably busy and fun year! We cannot wait to see what God has planned for us next year! We would like to Thank all of you for our prays and support for Sycamore Tree. We are truly blessed to have your support as a Church family!  
God Bless,

Lynnae Kelley, Director of Sycamore Tree Christian Preschool

# Properties Annual Report 2025-2026

Chris McCall OFCN Property Manager

Listed are all items within the church property including capital assets that required repair, maintenance and /or replacement in 2025-2026 with costs associated

Property Team:

Mark Semans

Dan Ketterman

Ron Ackels

Derek Chapko

| Problem / Issue / Maintenance Needed               | Short term corrective action / countermeasure | Owner / Champion        | Support               | Completion Date | Cost       | Budgeted Y/N | COMMENTS / DETAILS  |
|--|---|-------------------------|-----------------------|-----------------|------------|--------------|---|
| Filter changes due                                 | N/A   | C.McCall                | Dakota                |                 | \$200.00   | Y            | Replace all HVAC filters. Scheduled for fall <b>Church work day</b>   |
| Replace / test all emergency EXIT lighting         | N/A   | M. Semans               | M. Semans             |                 | TBD        | Y            | Replace all non working exit backup lighting with new LED lighting  |
| Foyer carpet cleaning                              | N/A   | C.McCall                | Frye carpet cleaning  |                 | TBD        | Y            | Postponed until after VBS   |
| Playground landscaping                             | N/A   | C.McCall / Derek Chapko |                       | 5/31/26         | \$8,400.00 | N            | Derek will spearhead removing all weeds, removing all mesh, re-installing new mesh and replacing wood chips. C.McCall to contact Kevin Summers to maintain once completed moving forward <b>10/6 need volunteers to install new rubber mulch</b> . Canvassed properties team for volunteers. M. Semans has a potential lead to install 11/3. <b>1/12 currently on hold until thaw / church work day.</b>  |
| Pavilion landscaping / grass                       | N/A   | J.Minton                | C.McCall / C.Fruchey  | 8/15/25         | N/A        | N/A          | Fill dirt spread and smoothed around the new pavilion. Grass seed planted and hay cover installed 8/28 J.Minton removed stones and rolled the area <b>smooth. Touched up bare areas.</b> 9/2 K.Summers contacted and will review the condition to be satisfactory   |
| Gutters and downspouts installed on pavilion       | N/A   | C.McCall / J.Minton     | N/A                   | 8/25/25         | Donated    | N            | Review the need for gutters and downspouts on the pavilion. Solicit quotes once need is determined  |
| Replace condenser and air handler above women's RR | Maurer contacted and quote obtained           | C.McCall / Office staff | Maurer / Delaney HVAC | 8/20/28         | \$220.00   | Y            | To review current quote and solicit an additional from Tim Delaney Heating and Cooling. Maurer quoted \$14,900. 8/20/25 Tim Delaney inspected and tested both units. Found no issues and no need for replacement. Both condensate pans tested with drains found not leaking. Suspect that the condensate drain line was sweating during extreme humidity causing the ceiling leak. Will continue to monitor and install pipe insulation over the drain line if condition persists |

| Problem / Issue / Maintenance Needed               | Short term corrective action / countermeasure | Owner / Champion      | Support              | Completion Date | Cost             | Budgeted Y/N | COMMENTS / DETAILS   |
|--|---|-----------------------|----------------------|-----------------|------------------|--------------|--|
| Broken can light in foyer                          | N/A   | C. McCall             | M. Semans            | 8/15/25         | TBD              | Y            | Inoperable light, light bulb fine. Needs fixture repair  |
| Leaking roof in counters room                      | N/A   | C. McCall             | D and J construction | 11/7/25         | \$4,708.00       | N            | Quote solicited from weathervane roofing, 8-15 job awarded to weathervane. 3 week lead time. Weathervane to far and patch temporarily. 10/6<br><b>Weathervane contract canceled due to no communication or delivery. Quote solicited from J and D construction on 10/3. Found many soft and rotted spots. These areas need to be patched and re-roofed. Complete 11/7. Added ridge cap replacement to the sanctuary dome. Found to be incorrectly installed and causing leaks over the library, counters room, moss kitchen and boiler room.</b> |
| Pickle ball court                                  | N/A   | C. McCall / M. Semans | J. Semans            | 11/6/25         | \$4,700.00       | N            | Install striping for 3 pickleball courts. Bid attained for \$3600 from Lansing tile <b>M. Seamans to review photos with committee on 10-6. Complete</b>  |
| Landscaping / tree removal                         | N/A   | C. McCall             |                      |                 | \$20,000.00      | N            | Remove all trees and landscape around the gymnasium. 1 quote received from C. Fruchey, 1 from Lansing Tree and stump. Need 1 more. 10/6<br><b>Project paused completely due to unknown cost for phone system replacement. Will review in the spring of 2026</b>  |
| Install new siding and fascia in southern 2 gables | N/A   | C. McCall             |                      |                 | TBD              | Y            | Replace rotted T-11 brown wood siding on the southern gables over Moss and the choir room. Install new aluminum fascia and soffit. <b>Quote solicited from J and D construction on 10-2</b>  |
| Broken windshield in van                           | N/A   | K. Blocker            | Safeite              | 9/15/25         | \$100 deductible | N            | Chipped windshield   |
| Gutters leaking around moss hall                   | N/A   | C. McCall             |                      |                 | TBD              | Y            | Acquire quotes for bigger gutters with guards. Combine the work with the siding quote for building gables (task 12)  |
| Walk behind floor scrubber PM                      | N/A   | K. Blocker            | Triad service        | 9/15/25         | TBD              | Y            | PM needed and repairs. Contract signed with service contractor 9/2. PM quotes performed 9/3  |
| Parking lot light posts painting                   | N/A   | J. Minton             | N/A                  | 8/26/25         | TBD              | Y            |  |
| Exhaust hood and fan for moss kitchen              | N/A   | C. McCall / M. Semans | N/A                  |                 | TBD              | N            | Exhaust fan and hood needed in Moss kitchen.   |

| Problem / Issue / Maintenance Needed   | Short term corrective action / countermeasure | Owner / Champion | Support   | Completion Date | Cost | Budgeted Y/N | COMMENTS / DETAILS   |
|--|---|------------------|-----------|-----------------|------|--------------|--|
| Power wash north side of gymnasium   | N/A   | C. McCall        | N/A       |                 | TBD  | N            | Building is covered with stains, dirt and moss from the pine trees. To be completed once the trees are removed   |
| Replace / rectify leaking drainage tile around north east side of the office wing/counters room/ library | N/A   | C. McCall        |           |                 | TBD  | N            | Drain tile is not shedding water adequately from the building. Gutters are clogged. Slotted drain tile was used which is not appropriate use for the application |
| Bury drain tile for gutters and downspouts for the pavilion  | N/A   | C. McCall        |           |                 | TBD  | N            | Downspouts currently are approx. 5 feet long and serve as a trip hazard. They do not adequately shed water away from the structure.                              |
| Inoperable phone system  | Staff unplugs all phones to reset             | C. McCall        | Daystar   | 10/15/25        | N/A  | N            | Phone system is obsolete and inoperable throughout the week. Daystar stated that the hardware needs to be replaced. Complete and working                         |
| Install barricade at church entry / carport  |   | C. McCall        | N/A       |                 | TBD  | N            | Boulders, Posts, Guardrail, etc installed between carport flower boxes to prevent vehicle entry / front door access with a vehicle                               |
| Remove woodchuck from playground   |   | C. McCall        | R. Ackles | 10/15/25        | N/A  | N/A          | To be completed week of 10/6   |
| Moss Hall bee issue  |   | C. McCall        | N/A       |                 | TBD  | Y            | Bees found inside at table storage room.   |
| Broken pull string supply closet light   |   | C. McCall        | TBD       |                 | TBD  | Y            | Unable to turn off the light due to broken pull string <b>Church work day</b>  |
| Broken shelves in Moss supply closet   |   | C. McCall        | TBD       |                 | TBD  | Y            | Shelves need repair <b>Church work day</b>   |

| Problem / Issue / Maintenance Needed                                | Short term corrective action / countermeasure | Owner / Champion | Support   | Completion Date | Cost     | Budgeted Y/N | COMMENTS / DETAILS   |
|---|---|------------------|---|-----------------|----------|--------------|--|
| Leaking and loose toilets in sanctuary womens RR                    |   | C. McCall        | TBD   |                 | TBD      | Y            | Need caulking replaced. Need adjustment and/or replacement. H+S to quote<br><b>Church work day</b>   |
| Sanctuary HVAC issue  |   | C. McCall        | Maurer  | 10/30/25        | \$50.00  | Y            | Thermostat issue   |
| Repaint mens RR off gymnasium                                       |   | C. McCall        | TBD   | 5/4/25          | \$475.00 | Y            |  |
| Repaint foyer area and halls off gymnasium                          |   | C. McCall        | TBD   | 5/4/25          | \$600.00 | Y            |  |
| Bus replacement / sale  |   | C. McCall        | Tesco, Holland Bus, Mark 1, Hoekstra Bus, Midwest Transit | 5/4/25          | TBD      | N            | Bus is experiencing transmission issues. Fault codes on the dashboard. Body rot around the entry step and fender wells. Block heater is inoperable. Electric doors intermittent inoperable. Recommendation per J. Minton is to seek replacement / sale. Asset is becoming a liability. 1/12 property committee collectively agreed to research options to sell / donate within the district. Committee wants to explore the use of SATA for Sunday transportation needs. Committee feels a second van is not a good viable option but rather research contracted transportation services in leu. 1/30 Per the direction of the board and feedback from ministries pricing was solicited and consensus reached on price, model and dealer. To be presented at 2/9 board meeting. Approved. Purchase agreement signed. Deposit check to be mailed by 3/4. Delivery scheduled 3/27. |
| Tennant scrubber repair   |   | C. McCall        | Triad service   | 11/17/25        | \$256.50 | Y            | Scrubber repair  |
| MDE / EGLE water supply fee   |   | C. McCall        | N/A   | 11/17/25        | \$181.17 | Y            | Annual state fee   |
| Replace / remove post lights in the carport                         |   | C. McCall        | M. Semans   |                 | TBD      | Y            | Remove and/or replace the wall pack lighting on the carport posts facing the parking lot. The lights are extremely bright, originally to compensate for the inoperable parking lot lights. Parking lot lights are now operable rendering these lights unnecessary / intrusive / too bright / eyesore. Replace with decorative lighting or remove and cap the electrical. <b>Church work day</b>  |
| Toilets far too short for handicap use in both choir room restrooms |   | C. McCall        | D. Chapko   | 5/4/25          | \$550.00 | Y            | Remove both toilets from the choir room RR's and use them to replace the worn / leaking / inoperable toilets in the womens sanctuary RR. Buy and install 2 new high rise toilets in choir RR. <b>Church work day</b> . One replaced. 2 removed and need further work to finish. Anticipating 5/14  |

| Problem / Issue / Maintenance Needed   | Short term corrective action / countermeasure             | Owner / Champion | Support   | Completion Date | Cost       | Budgeted Y/N | COMMENTS / DETAILS   |
|--|---|------------------|-----------|-----------------|------------|--------------|--|
| Plow truck salt spreader inoperable  |   | C. McCall        | J. Minton | 12/25/25        | \$300.00   | Y            | Inoperable electric motor replaced   |
| Plow truck transmission failure  | B. Meyer, R. Ackels to support lot plowing until repaired | C. McCall        | J. Minton | 2/24/26         | \$2,200.00 | Y            | Transmission failed. Currently at Longs Transmission for a rebuild. <b>Completed 2/24</b>  |
| Van service  | N/A   | C. McCall        | N/A       | 2/4/26          | \$123.00   | Y            | Oil change / tire rotation. Wash   |
| Repaint mens RR sanctuary  | N/A   | C. McCall        | N/A       | 5/4/26          | \$300.00   | Y            |  |
| Sand and repaint steel doors and frames gymnasium foyer                      | N/A   | C. McCall        | N/A       | 5/9/26          | \$300.00   | Y            |  |
| Repaint womens restroom sanctuary. Repaint ceiling and repaint               | N/A   | C. McCall        | N/A       | 5/9/26          | \$300.00   | Y            |  |
| Repair / replace exhaust fan in sanctuary womens RR                          | N/A   | C. McCall        | N/A       |                 |            | Y            |  |
| Install roof / canopy over childrens wing entry                              | N/A   | C. McCall        | N/A       |                 |            | N            | Currently heavy ice and snow buildup during winter.  |
| Replace slean valves and piping on all urinals in sanctuary and gymnasium RR | N/A   | C. McCall        | N/A       |                 |            | Y            |  |
| Clean carpets in gymnasium foyer   | N/A   | C. McCall        | N/A       |                 |            | Y            |  |
| Repair leaking drinking fountains in gymnasium foyer                         | N/A   | C. McCall        | N/A       | 5/14/26         | N/A        | Y            | Not leaking. Appears to have been overflowed   |
| Sanctuary HVAC issues every spring   | N/A   | M. Semans        | N/A       | 5/14/26         |            | Y            | Sanctuary air conditioning competes with boiler system every spring making it impossible to cool without deenergizing the boiler. An electronic disconnect was installed by Mark that allows the boiler to be deenergized remotely early Sunday mornings so the A/C can cool the sanctuary during service times. |
| Replace old railings for 2 exterior stair wells                              | N/A   | C. McCall        | N/A       |                 |            | N            | Exterior railings and spindles for 2 stair wells are in disrepair and need replaced  |